



ALL SAINTS' CHURCH CHILTON

Website: harwellandchiltonchurches.org.uk

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1. Introduction

This is the annual report of the Parochial Church Council (PCC) for the Church of All Saints', Chilton, Oxfordshire. It covers the last financial accounting year, which was the calendar year ending 31st December 2025.

This report was approved by the PCC at its meeting on 17th March 2026 and is signed on their behalf by the Vice-Chair of the PCC, Mrs Hazel Benton, as the Rector, Jeremy Parsons, has voluntarily decided to step back from ministry at this time.

Signature

A handwritten signature in black ink that reads "Hazel Benton". The signature is written in a cursive style and is underlined with a single horizontal stroke.

Date 17th March 2026

2. Review of the Year – Benefice Activities

2.1 Main events including Baptisms, Weddings and Funerals statistics

Each year St Matthew's has a Remembrance Service at the War Memorial in the Village and this year we had a special addition. The Women's Institute decided to make our own poppy carpet, helped by others in the Village. Box after box of knitted or crochet poppies arrived and were added to the carpet. On the day, it was laid out on the grass bank beside the Memorial for the Service and then carried by the Scouts on poles to St Matthew's for Sunday Worship. Working on this carpet brought the Village together and was a fitting tribute to those whose graves lie in the Commonwealth War Grave section of our Cemetery.

The Sunday morning service at All Saints' takes place in the church at 9.30am. It was agreed at the July PCC meeting that there would be no service in the church on the second Sunday of the month, except when it coincided with special Sundays like Remembrance; the church congregation would join the Village Hall service at 10.30am.

A Gift Service was held at both churches in November, where shoe boxes filled with items for severely injured Ukrainian soldiers were brought, and placed around the Altar. There were around 120 boxes from Harwell and Chilton, together with another 54 from Kidlington, which were then delivered to a warehouse in Croydon. From there, they were transported by lorry to Ukraine, in time for Christmas. The team, headed by Ben from Kidlington and Tilda from Sweden, then collected the gifts and arranged for their distribution.

The beautifully wrapped boxes were delivered to severely wounded soldiers in hospitals in Eastern Ukraine; we had also sent chocolates for medics and hospital staff. It was hugely successful, with an English Santa Claus personally in attendance, and the gifts were very warmly received by the soldiers. For these men and women, the presents also served as a reminder to them that someone was thinking about them, and that they are not forgotten.

Once again, we supported the residents of the Oxford Women's Refuge at Christmas by asking congregants to donate new toys for any children staying at the Refuge with their mothers. These donations were brought to the 'Toy service' on Sunday 30 November and then delivered to a Refuge worker. This enables the mothers to give their children gifts on Christmas day which they might otherwise struggle to do. It also reminds families that they are not alone and that there is a wider community standing alongside them

Baptism, Wedding and Funerals

	St Matthew's Harwell			All Saints' Chilton		
	2025	2024	2023	2025	2024	2023
Baptisms	6	10	8	2	6	2
Thanksgivings for a child	0	0	1	0	0	0
Weddings and Blessings	4	0	1 + 1B	2	0	2
Funerals in church	3	8	14	2	4	1
Thanksgiving services in church	0	0	0	0	0	4
Funerals at crematoria	2	0	4	1	0	1
Interments of ashes	0	1	0	5	4	5

2.2. Children, Youth and Family Work

At the March PCC meeting the Children, Young People and Families Oversight Group was endorsed by the PCC. This group has worked hard to advance the ministry to the younger members of our church community in the absence of a Children and Families Worker.

Sundays

Groups for our children and young people continued to meet twice a month at St Matthew's Harwell. CYPF Volunteers led and helped at Kids' Church and Pathfinders groups, meeting with 15-20 young people across the pre-school/primary and secondary age groups. St Matthew's vestry was also open to toddlers during these services, with Fledglings' toys available to play with. The Chilton Village Hall service continued to meet monthly run by CYPF volunteers. It attracted families who do not attend other services in the Benefice. More people from the All Saints' congregation now join the service as the 9.30 service is now not held on the second Sunday of the month. It has been a joy to join and worship God together. On average, there were 45 adults and 24 children at the monthly Interactive services in the Chilton Village Hall.

All Age services

Six All Age services were led by a team including Rob and Marilyn Thomas, Sarah and Roger Mawle, Jan Radford, Helen Brook and Sarah Barrett. These explored some of the parables in more creative and engaging ways and alternated between St Matthew's and All Saints' churches. At the end of the year the team decided the services were too much to continue with in addition to the rest of their volunteering roles.

Fledegings

This baby and toddler group continued to run on Monday mornings at St Matthew's Harwell, and Wednesday morning in Chilton Community Room on Chilton Field during term time. While many families regularly come each week, there are always new faces to welcome, coming because they had heard about the group from others. Each week there is a new craft activity, plenty of toys, a snack, and a time of songs and bible story. Sadly, towards the end of the year,

the numbers coming to Chilton Fledgelings dwindled, and it was decided not to continue the group there in 2026.

Youth Fellowship (YF) Groups

CYPF Volunteers, Sarah Barrett, Tim Brook and Roger Mawle have kept this popular youth group running fortnightly during term time in the absence of a CYF Worker. They met in the Church Hall on Sunday evenings engaging in a range of games and activities exploring the Christian faith in a fun and relaxed way, with an older group meeting later, on a Sunday evening. They also attended the St Aldates' youth day, and will do so again this year, had a Christmas celebration at Kaspas, and held the Easter Vigil on Easter Saturday night into Easter Sunday.

Youth Trust

We have been unable to work with Echo as we have done in previous years due to the CYF Worker post remaining vacant. Sarah Barrett has been in regular contact with Hannah Field and has continued to provide two CYF volunteers at Echo events. We also continued to advertise their events, Youth Café and Soul Sport sessions to our Church community. The Youth Café often has around 100 young people attending.

CYPF Events

We held a Light Party in October half term and Becca Lewis led the Christmas tree decorating at St Matthew's.

2.3 Discipleship, Pastoral, Social and Community Activities

Home groups play an important part in nurturing the spiritual development and pastoral care of church members. These groups meet regularly (usually weekly) to read the Bible together, to pray, and to support one another in the Christian life. Most groups have members from both parishes. There are groups meeting in the mornings, afternoons and evenings, covering all ages, from parents with toddlers to those who are retired.

In Chilton, there are three groups. One group for Mums and pre-school children and babies meets every Tuesday morning in term-time in a home in Chilton. There are 12 Mums who regularly come and 6 toddlers/pre-schoolers plus 2 new-borns who will join soon. Most of the contacts originally came from Fledgelings. Generally, those who attend live in Chilton, Harwell and GWP and some of those people go to other churches in and around Chilton including Didcot churches. Jean Barton also attends this group. They often use Scripture Union thematic Bible studies but have also used Advent courses, Lent courses, The Alpha Course and Christianity Explored. The group has been meeting regularly, bar during Covid, since about 2017.

Two adult groups meet in the same home on Wednesday afternoons and evenings in term time. The afternoon group has 9 members and the evening group has about 7 members who share the leading of their studies. In 2025, these studies included reading Mark's gospel using a recording by David Suchet. This was followed by a study of Luke's gospel using resources written by Tom Wright. In Lent the groups engaged with 'Come and See', produced by the Diocese of Oxford, which contained teaching by Bishop Steven on baptism. In Advent, the

groups studied 'The One True Light' by Tim Chester, along with several other home groups in the Benefice.

Around 40 people in Harwell meet in 5 home groups either weekly or fortnightly for worship, fellowship, Bible study and prayer. Sometimes home groups will follow a study guide that focuses on a book of the Bible or a subject area, with questions to grapple with; other times, they use the lectionary readings as a starting point for discussion. Prayer, for one another, our community, churches and mission partners, and for wider national and international events, is also an important element. Additionally, home groups provide friendship and an opportunity to get to know a smaller group of people better, and offer mutual practical and emotional support as needs arise.

Home group leaders from Harwell and Chilton, meet together every 2-3 months to share what they are all studying and to pray for the groups. We would love to hear from anyone who would be interested in joining a home group, and would try to match people to a suitable group.

The *Pastoral Care* teams, and many individual members of our Churches, visit parishioners in their homes and offer a loving Christian presence and a listening ear to those who are ill, bereaved or who feel lonely. There is a Pastoral Care Team in each parish.

In Chilton, the team operates under the leadership of Pat Moseley who is joined by five other lay members plus the Associate Ministers. Some villagers already receive wonderful emotional and/or practical support from their friends and families on those (hopefully rare) occasions when such care is necessary. Other folk need reassurance of the Love of God and that "underneath are the everlasting arms". Home visits, the Oasis Cafe and the village Warm Welcome Cafe also provide opportunities for the Team to provide pastoral care to our neighbours.

In Harwell, the team continued to support individuals in the congregation and community throughout the year, including giving lifts on a regular basis. Some of the team help with the Harwellcome in the Harwellian on a Thursday under the leadership of Elaine Shrimpton and some come regularly to the monthly coffee morning in church. Some help at Fledglings. We organised a Bring and Share lunch for Joan Impey's 90th birthday to thank her for her long and dedicated ministry in our two churches. We meet every two months for prayer and discussion and for mutual encouragement and support; and in July this year the Harwell and Chilton teams met in Harwell for afternoon tea, which was an encouraging and enjoyable time. We continue to use the monthly prayer diary in our personal prayers along with members of the congregation.

Home Communion is offered to those parishioners who are not very mobile – particularly around Easter and Christmas but can be provided at any time. In Harwell, a member of the team provides communion to three groups of parishioners. Our Churches also have a small team of ministers who take Communion to the new care home, Oxford Manor, in Harwell parish.

Generation Gold services, initiated by Revd Jan Radford and Revd Pam Rolls in 2015, were continued in 2025 for people of retirement age (although we interpret this loosely). The theme

for the year was 'The Generosity and Provision of God' and we reflected in our quarterly services on God's generosity through the ages - including Jesus feeding 5,000 people, Jesus turning water into wine at the Wedding of Cana, God providing manna and quail to the Israelites in the wilderness and God's gift of Jesus.

We are very grateful to a willing band of helpers who assisted throughout the year with delivering invitations, catering, and playing the piano and organ, and to the generous people whose donations made our special treats and reverse collections possible. Plans are now in hand for Generation Gold for 2026 where we will be reflecting on the theme 'Unexpected Invitations'.

The *All Saints' Group* continues to meet on the second Tuesday of the month at 7.45pm in All Saints' Church. It is a friendly, small mixed group; new members and visitors are always welcome. During 2025, they have had speakers from Standing With Giants (who create large-scale outdoor art installations to remember those who fought for freedom), Bridewell Gardens (a mental health charity providing social and therapeutic horticulture in a working garden to adults living in Oxfordshire) and Family of Hope (a school in Uganda for children and young people with special educational needs who would otherwise not have schooling). Group members and Church members gave interesting talks on Maundy money, life as a Parish Clerk, moths and church bells (with the opportunity to ring one of the bells at the Church). They had a visit to Bridewell Gardens and evenings examining the artefacts from a box on loan from Oxfordshire Museum and reminiscing on their school days.

The Group supports the wonderful Chilton villagers who have continued to hold the monthly Charity market on Crafts End Green, raising the fantastic total of £12,941 in 2025 for various charities, local groups and good causes. The Group also supports Judy Goodall's charity quiz sheets (which this year have raised a great total of £872 for various charities) and the Warm Welcome Café (which is held every Tuesday 11am to 2pm in the Morris Room in the Village Hall).

Both our churches have continued to collect non-perishable food for *Didcot Emergency Foodbank* throughout the year, with a special collection in both churches at Harvest time. During 2025, the need for the Foodbank continued to be more crucial as households struggled with the cost of living.

The Benefice continues to be a partner church of the *Didcot and Wallingford Area CAP (Christians Against Poverty) Debt Centre*, who celebrated ten years of the Centre in January 2025 and over 100 debt free clients during those years. As well as supporting the Debt Centre financially, members of the churches also volunteer supporting clients in their journey out of debt. The Centre is very grateful for the Christmas gifts and treats that the congregations provided for the nine families in Chilton and Harwell being helped by CAP. The number of people who became debt free in 2025 totalled 11, bringing the total to 105.

The committed Money Coaches continued to run *Money Coaching* in Didcot Baptist Church and Community Station Didcot, as well as online, if required. The new style course was delivered to six people helping them with budgeting and managing their money.

The *Oasis Café* continues to meet at All Saints' Church on most third Saturdays of the month between 10.00am and 12.00 noon and is free to all comers. On average between 20 and 25 people enjoy a cup of tea or coffee and a friendly chat in relaxed surroundings.

The Community Cafe at St Matthew's meets on the first Thursday in the month at 10.30am in the morning at St Matthews Church Harwell. It is free but people like to give a donation for coffee, tea and home made cakes. Any money collected goes to CAP via the Church treasurer. We are a very informal group, and everyone is welcome.

Harwellcome Community Café restarted in September 2025 after the summer break. We aim to run until the end of May 2026 in this current series of sessions. The café continues to operate from and in conjunction with the Harwellian Club on Thursday afternoons from 2-4pm. The café is manned with a mixture of church and community volunteers, at least 2 per session. They are there to welcome people and facilitate conversations, as needed. We continue to pay for a member of Harwellian staff who serves the refreshments and also makes people feel welcome.

We have been blessed to have been awarded grants from 3 organisations this year;

- Soha Housing Community Fund
- Harwell Feast
- Connected Communities Fund – managed by Oxfordshire Community and Voluntary Action

These enable us to continue to offer a warm and inviting place for people to meet and to be able to enjoy free refreshments of tea, coffee and cake. People can meet friends and make new friends and connections, which benefit health and well-being. We have our regular scrabble table and other groups playing games but most people just love to chat.

There is a mixture of regulars and new people coming to the café. The attendees are from Harwell, Didcot, the villages around and occasionally from further afield. We regularly welcome 25-35 attending mostly older persons but sometimes mums with babies or family groups. The last session before Christmas saw the largest number of participants when our churches facilitated a carol singing session. This was extremely well received and enjoyed by all. The only other special session we have currently planned this year is a Scam Awareness talk by Age UK.

We continue to collect feedback as required in respect of the grant funding. One of the things we are obliged to collect is sentiment about the café - whether it has made a positive difference to attendee's lives. Every week many visitors tell us that it has made a positive difference. They comment that there is a warm welcome and that they enjoy meeting others for a chat.

The café continues to be a place where St Matthews' Church family can be working alongside the wider community to serve the community. We can with God's help show love, care and interest in respect of those that join us and facilitate good connections and conversations.

The vision for *Saturday Sanctuary* is to provide a space where all women can gather, have time to chat, breathe and feel cherished. It aims to feed everyone physically, emotionally and

spiritually. There is delicious food and usually a glass of bubbles in a beautiful environment. We have lots of time for conversation and then a short testimony or thought to feed us spiritually and a time for silence to allow everyone to breathe, paint nails, write a note, do some colouring and encounter Jesus. We had a chilli night in January 2025, breakfast in April, and afternoon tea in September and February. These events have been popular and positively received by the women in our church family from both parishes. We also held two Saturday Soak events in July and November where we could all spend more time soaking with Jesus. This was for women from our churches to have an evening of encountering Jesus through worship, dwelling in the word and sharing what we felt Jesus was saying to us. We finished with tea and brownies. We had between 15-20 at each event.

2.4 World Mission

The World Mission Group seeks to promote the engagement of our churches with World Mission and proposes to each PCC how each church could spend its world mission budget. We focus our World Mission financial support and prayer around the Anglican Five Marks of Mission. The Marks and the corresponding organisations are:

- 1. To proclaim the Good News of the Kingdom:** Mission Aviation Fellowship (MAF). The work of MAF enables mission workers to reach difficult and isolated places to share Christianity.
- 2. To teach, baptize and nurture new believers:** Scripture Union (SU). Through Bible studies, resources and camps, SU aims to share the Christian faith, and to disciple children and young people in particular.
- 3. To respond to human need by loving service:** The Leprosy Mission (TLM). TLM diagnoses, treats and offers specialist care such as reconstructive surgery, as well as rehabilitation programmes and health education in communities.
- 4. To transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation.** Chris and Suzy Wilson are mission partners for Church Mission Society (CMS) and are based in Ethiopia and South Sudan. They work with a project that aims to equip and encourage churches in conflict-affected regions to actively work for peace.
- 5. To strive to safeguard the integrity of creation and sustain and renew the life of the Earth:** ARocha a Christian conservation organisation which works in the UK and internationally.

During 2025, we continued to support financially several organisations in line with the 5 marks of mission; MAF (Mission Aviation Fellowship), Scripture Union, The Leprosy Mission and ARocha.

We also continued to support financially individual mission partners: Chris and Suzy Wilson who are with Church Mission Society in Ethiopia and Endri and Dyshi Tabacu of The Light of the World church in Albania.

The three members of the world mission group have met together during 2025. The group would love more people to join if you have a heart for world mission.

3. Governance and Structure

The Parochial Church Council (PCC) is a corporate body, established by the Church of England, and operates under the Parochial Church Council Powers Measure.

St Matthew's, Harwell and All Saints', Chilton each has its own PCC. St Matthews's PCC met four times and All Saints' PCC met three times in 2025

The method of appointment of PCC members is set out in the Church Representation Rules (2022). The membership of the PCC consists of all clergy licensed to the Benefice, Churchwardens, Deanery Synod members and other lay members elected by those on the Electoral Roll of the Church. All those who attend our services/members of the congregation are encouraged to register on the Electoral Roll and stand for election for the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the Parish, including deciding on how the funds of the PCC are to be spent.

Given its wide responsibilities, PCC operate through several committees. Each committee deals with a particular aspect of Parish life. The committees report back regularly at PCC meetings, with minutes of their meetings or their decisions and recommendations being received and discussed as necessary. The Rector is automatically a member of every committee.

The Standing Committees of St Matthew's and All Saints' are the only committees required by Church law. They meet to set PCC agendas and, occasionally, when there are urgent decisions to be made, between PCC meetings. They consist of the Clergy, Churchwardens and the Treasurer plus the Vice-chair and the Secretary. St Matthew's and All Saints' Standing Committees met ten times in 2025.

Combined PCC

For efficiency and convenience St Matthew's, Harwell PCC and All Saints', Chilton PCC regularly hold Combined PCC meetings, where members of the two PCCs come together to discuss matters that are common to both parishes. Meetings of the Joint PCC (see below) are held as part of Combined PCC meetings. As such, voting by Joint PCC members on any decisions required by the Joint PCC generally follows discussion by the Combined PCC. The Combined PCC met twice during 2025, on Zoom.

Joint PCC

The Pastoral Measure provides for a Joint PCC in addition to the separate PCCs of our two Churches. It comprises the Benefice clergy, Churchwardens and the Treasurer plus the Vice-chair and the Secretary of each PCC.

The two PCCs can agree to place in the hands of the Joint PCC any matters involving both parishes. So far, the PCCs have delegated responsibility for the following matters to the Joint PCC:

- Safeguarding
- Staffing
- Data compliance.

STAFFING

The Benefice employs an Administrator working 20 hours a week. We are seeking a new Children and Families Worker. The role was covered, by volunteers in 2025.

Staffing matters are overseen by the Benefice employment committee, which is concerned with meeting the statutory regulations around employment, ensuring that performance assessment and development of staff employed by the PCCs is carried out, and seeing that recruitment procedures are correctly followed.

Data Compliance

In 2025, we have continued to work to ensure that our Churches are compliant with current national data governance legislation in the form of the General Data Protection Regulations (GDPR)

Governance Review

A review of the Benefice Governance was carried out by the Rector, Stephen Manning (Church Warden, St Matthew's) and an independent consultant, Geoff Maughan during the year. A Report was received by the PCCs towards the end of the year which included 25 recommendations for improvement. The Report and recommendations were accepted by both Harwell and Chilton PCCs and work on implementing them began in December.

. Finance

Setting a budget and monitoring the income and expenditure of the Church is a key responsibility of the PCC. The Finance Committee, consisting of Clergy, Churchwardens and Treasurer, oversees the finances of the PCC by monitoring income and expenditure, budgeting and reviewing the planned giving.

The income for 2025 was slightly greater than 2024 due to the “Giving Campaign” that took place, and was in the region of £52,000. Plated giving remains low but steady with people favouring the card machine (CollecTin) and Parish Giving Scheme (PGS). PCC fees were higher than in the previous year but one-off donations significantly down. We are very grateful to everyone for their continued support of the Church financially in these challenging times, including all the specific donations to the Children and Family Worker fund. This fund is building slowly ready for the appointment of a Children and Family worker, hopefully in 2026.

The expenditure for the year increased in the region of 25% to £48,000, which was mainly due to paying the Parish Share in full, unlike in 2024 when it was underpaid by around £10,000. The year started with the General Fund being nearly in the black by just under £4,000 unlike the previous year being £6,500 overdrawn

Churchyard maintenance costs were supported again this year by a generous grant from the Parish Council.

The Charities & Missions giving for 2025 was 10% of the regular giving.

Once again, we are most grateful to all those who have very generously supported the Church in many ways including giving their time, and through both regular and spontaneous giving.

At the end of 2025 the General Fund had a balance of nearly £8,000. This will provide a good start to 2026 given the Parish Share has risen by 4% to £26,250 (including our discount for paying monthly by direct debit!). It is hoped with this start we will be able to meet both the Parish Share and all the running costs of the Church.

Reserves Policy

It is the policy of the PCC to maintain a balance on unrestricted funds, where possible, which equates to at least six months of running costs to cover emergency situations that might arise from time to time.

However, the PCC is fortunate in that there are other funds, (although restricted or designated) enabling the policy to be met. Should an emergency situation arise then a loan from one of these funds could be made to enable the Church to continue to function.

It is the policy of the PCC to invest our funds with the Central Board of Finance Church of England.

Stuart Gibson, PCC Treasurer

5. Fabric

Introduction

Chilton PCC assume responsibility for the upkeep of All Saints' Church and Churchyard. The Fabric committee, appointed by the PCC, coordinates work planning and implementation. Practical work is undertaken by volunteers or by paid specialist companies.

Snapshot of work

The lists below show the varied work completed in year 2025 but other tasks are ongoing and a couple of updates may be helpful.

Accessibility

Following discussion with the Diocese an architect has been commissioned to survey the options for making the front door entrance more accessible.

Interior Plasterwork

The flaking plaster in the south aisle and around the chancel arch has been removed and the area replastered. Once the plaster has dried out a final coat of paint will be applied.

One off jobs completed in 2025

William Berry gravestone repaired.

Plasterwork in the South Aisle repaired.

Issues with playing video resolved.

Repeating jobs completed in 2025

The church was spring cleaned in June.

Fire appliance annual inspection completed and new battery fitted in alarm

Gutters and gullies cleared including attention to gutter over the rubbish bins

Christmas tree erected on tower and removed

Preparing for and overseeing grass cutting

Shed treated with Barretine preservative

Chain posts treated with Ronseal preservative

Paths pressure washed and treated with moss remover

Floor tiles polished

Interior and exterior of all doors and windows treated with Danish oil.

Continued inspection of graves and headstones

Leaves and tree debris removed from the churchyard

Pruning of shrubs

West hedge trimmed

Hedge round sheds trimmed

Thank you

Of the above 18 jobs completed, no fewer than 14 were handled in house by volunteers.

Many other small tasks were carried out by volunteers during the year.

A very sincere thank you to the many people who gave their valuable time and / or helped financially to look after All Saints' in 2025.

Judith Russell, Fabric Chair

Appendix 1: Administrative Information

All Saints' Church is situated on Church Hill, Chilton. It is part of the Wallingford Deanery in the Archdeaconry of Dorchester in the Diocese of Oxford within the Church of England.

The correspondence address is:

The Rectory
Church Lane
Harwell
Didcot
OX11 0EZ

The Independent Examiner of the PCC financial accounts is:

Mrs Jane Moreton
Harrow House
Burr Street
Harwell
Didcot
OX11 0DT

Appendix 2: All Saints' Church membership

The Electoral Roll is a list of those entitled to vote at the Annual Parochial Church Meeting. It is also a crude indicator of church membership.

The Electoral Roll is maintained by Carol Pigott. As of April 2025 after a full renewal of the roll it stood at 47, this is 16 fewer than the previous year.

Appendix 3: All Saint's PCC membership

During 2025, the membership of All Saints' PCC has been:

Clergy

- Revd Jeremy Parsons (Rector)
- Revd Sasha Reeves (Curate)
- Revd Pam Rolls (Associate Minister)
- Revd Janet Radford (Assistant Minister)

Churchwardens

- Mr Alex Reich
- Mrs Judith Russell

Elected Deanery Synod representatives

- (vacant)

Other elected representatives

- Hazel Benton
- Naomi Gibson
- Stuart Gibson
- Liz Morris
- Pat Moseley
- John Pigott

Co-opted representatives

There were no co-opted members

Appendix 4: Summary of examined accounts 2025

All Saints' Chilton Financial Statement for year ended December 2025

General Fund Receipts & Payments

	2025		2024	
	£	£	£	£
Receipts				
<u>Income</u>				
Pledged	11,765.00		12,210.00	
Plated	1,703.70		1,440.16	
PGS	16,221.35		11,357.40	
Website	930.00		2,300.00	
Collectin	5,025.00		3,915.00	
Gift Aid Recovered	9,358.37		7,658.16	
		45,003.42		38,880.72
<u>Other voluntary Income</u>				
Wall Safe	111.25		127.56	
Wedding/Funeral Plates	-		20.00	
Donations	<u>4,384.30</u>		<u>8,240.02</u>	
		4,495.55		8,387.58
<u>Receipts from Church Activities</u>				
Fledglings	175.11		435.12	
Fees - PCC	<u>2,145.99</u>		<u>1,328.00</u>	
		2,321.10		1,763.12
<u>Income from Investments</u>				
Bank Interest	<u>88.44</u>		<u>91.89</u>	
		88.44		91.89
Total Receipts		51,908.51		49,123.31
Payments				
<u>Church Activities</u>				
Chilton				
Parish Share	25,572.69		15,000.00	
Donations, Subscriptions & Gifts	80.00		140.00	
Books, Postage, Printing & Stationery	220.80		524.40	
Youth	1,648.00		1,709.00	
Church Electricity, Telephone & Water Rates	3,069.57		3,217.85	
Church Insurance	1,292.78		1,256.31	
Music	145.00		79.00	
Professional Fees	-		-	
Sundry Expenses	86.63		9.62	
Bank Charges (Website/Collectin)	96.38		135.03	
		32,211.85		22,071.21

All Saints' Church Chilton

Financial Statement for the period ended 31st December 2025

<i>Payments - General Fund Continued</i>	2025		2024	
	£	£	£	£
Joint Chilton/Harwell				
Admin Expenses	-		-	
Minister's Expenses	3,397.24		69.67	
Assitant Minister's Expenses			130.24	
Outreach			20.95	
Outsourced Printing			183.01	
Secretarial Expenses	6,004.20		5,857.79	
Services			51.06	
Office Costs			2,294.70	
Gifts, Subscription & Courses			107.18	
Stationery			21.56	
	<u> </u>	<u>9,401.44</u>	<u> </u>	<u>8,736.16</u>
Total Payments		41,613.29		30,807.37
Excess of Receipts over Payments		10,295.22		18,315.94
Transfer to Restricted Churchyard Maintenance Fund		(2,283.99)		(882.50)
Transfer to Restricted Church Fabric Fund		(602.00)		(4,399.51)
Transfer to Designated Outreach Fund		(61.25)		(154.80)
Transfer to Charities & Mission Fund		(3,302.50)		(3,052.50)
Transfer to Path Fund		-		(278.82)
Transfer from Church Hall (Youth Work)		-		883.88
Balance at 1st January		3,947.92		(6,483.77)
Balance at 31st December		<u>7,993.40</u>		<u>3,947.92</u>

**All Saints' Church Chilton
Statement of Assets and Liabilities at 31st December 2025**

	General Fund		Bell Fund		Organ Fund		Youth Worker Fund		Path Fund		Carterton House Fund		C & M Fund		Choir Fund		Gate Fund		Legacy Fund		Church Hall Fund		Total	
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	2025	2024
Cash Funds																								
Bank Current Account	673.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.27	6,636.90
Cash	6.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.62	30.00
Bank Deposit Account	8,221.78	0.00	0.00	1,125.00	1,944.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	406.25	6,982.49	0.00	0.00	0.00	0.00	0.00	19,429.81	10,761.37
Bank Deposit Account (Bells)	0.00	5,588.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,588.81	5,340.40
CBOF Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,327.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,327.75	74,327.75
Church Hall Investment Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,210.69	57,210.69
Total cash	8,901.67	5,588.81	1,125.00	1,944.29	0.00	74,327.75	0.00	406.25	6,982.49	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,236.95	154,307.11	
Other Monetary Assets																								
British Gas	(228.90)	-																					(228.90)	(473.36)
Wages	(460.00)	-																					(460.00)	(334.49)
Contra	(122.10)	-																					(122.10)	(119.13)
Pension	(97.27)	-																					(97.27)	(87.67)
HMRC	7,993.40	-																					7,993.40	153,292.46
Funds Total	4,000.00	0.00	0.00	7,993.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Gift Aid Reclaim (Note 4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,163.24	15,163.24
Investment Assets																								
Church Hall Investment (Note 2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,163.24	15,163.24
Assets Retained for the Churches Use																								
Sound System	3,000.00	-																						
Digital Projectors	6,000.00	-																						
Desktop	1,500.00	-																						
Liabilities																								
None																								

The attached notes on page 11 form part of these financial statements.

If you would like to see a copy of this Annual Report in large print, or discuss any parts of particular interest, please contact the Church Administrator on 01235 834256 or via our website:

www.harwellandchiltonchurches.org.uk