

# Annual Report 2024



## ALL SAINTS' CHURCH CHILTON

Website: [harwellandchiltonchurches.org.uk](http://harwellandchiltonchurches.org.uk)

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# 1. Introduction

This is the annual report of the Parochial Church Council (PCC) for the Church of All Saints', Chilton, Oxfordshire. It covers the last financial accounting year, which was the calendar year ending 31st December 2024.

The primary aim of our Church and its PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. Specifically, our Church vision, adopted during 2015, is:

**'Growing God's Church, wider, deeper and closer'**

The details of what our Church has been doing over the last year to further its vision are given in section 2.

This report was approved by the PCC at its meeting on 4<sup>th</sup> March 2025 and is signed on their behalf by the Chair of the PCC, Revd Jeremy Parsons.

Speaking personally, 2024 marked my first full year as Rector of Harwell and Chilton, enjoying the cycle of the church year and really getting to know the church and wider community. I would like to thank all the many people who, whether in up-front and visible ways, or working behind the scenes, give so generously of their time, energy and talents to make our churches places of welcome for all, and to share in ministry and service in the name of Jesus Christ.



Revd Jeremy Parsons, Rector

## 2. Review of the Year – Benefice Activities

### 2.1 Main events including Baptisms, Weddings and Funerals statistics

Roger Mawle ran an Alpha Course over eight weeks on a Monday evening at St Matthew's Church. There were 20 participants. There was also an Alpha course for the older youth in the Autumn term. It was a small, but lovely group, of 4 teenagers, and with some great conversations.

All Saints' Chilton continued to follow a Church of England initiative *Season of Invitation* encouraging the congregation to invite friends and neighbours to festival services. The second Sunday in September at the Interactive Service regular attendees were encouraged to ask people along and share lunch together. Every household was invited to the Harvest service and cream teas in the afternoon. About 70 teas were served and many people enjoyed going up the bell tower and a couple of ringers were recruited.

A Gift Service was held at both Churches at the end of October, where shoe boxes were filled with items for wounded service men in Ukraine. The presents were distributed at hospitals in Eastern Ukraine. We contributed to around 600 Christmas boxes collected, meaning they could be shared even more widely than we had originally anticipated. The impact of these gifts has been tremendous, not only for the injured soldiers, but also on Ben and Tilda who arranged the distribution.

A Toy Service on the first Sunday of Advent, held at both Churches, collected gifts and toys for children living at the Oxford Women's Refuge. These gifts were an amazing blessing to them as they cope with the trauma they have experienced.

### Baptisms, Weddings, and Funerals

	St Matthew's Harwell			All Saints' Chilton		
	2024	2023	2022	2024	2023	2022
Baptisms	10	8	7	6	2	3
Thanksgivings for a child	0	1	0	0	0	0
Weddings	0	2	3	0	2	2
Funerals in church	8	14	8	4	1	4
Thanksgiving services in church	0	0	1	0	4	4
Funerals at crematoria	0	4	4	0	1	0
Interments of ashes	1	0	0	4	5	4

## 2.2. Children, Youth and Family Work

### Sundays

Groups for our children and young people continued to meet twice a month at St Matthew's Harwell. CYF Volunteers led and helped at Kids' Church and Pathfinders groups, meeting with 15-20 young people across the pre-school/primary and secondary age groups. St Matthew's vestry was also open to toddlers during these services, with Fledgelings' toys available to play with. On average, there were 32 adults and 17 children/teenagers at the monthly Interactive services in the Chilton Village Hall.

### Fledgelings

This baby and toddler group continued to run on Monday mornings at St Matthew's Harwell, and Wednesday morning in Chilton Community Room on Chilton Field during term time. The groups have grown in popularity and attendance, with some weeks reaching 60 people in Harwell. New members have reported hearing about how friendly and engaging the groups are, especially the story and song section. Lucy Ryan and Sarah Mawle have updated the Fledgelings' programme introducing new craft, messy play, stories and songs keeping God's love" at the centre of it all. Lucy has updated some of the Fledgelings toys in Harwell and they are now more accessible to all in the vestry.

### Holiday Club

We were unable to run Holiday Club this year due to the CYF Worker post remaining vacant throughout 2024.

### Reflective spaces

We were unable to run Reflective Spaces in the village primary schools due to the CYF Worker post remaining vacant throughout 2024.

### Youth Fellowship (YF) Groups

CYF Volunteers, Sarah Barrett, Tim Brook and Roger Mawle have kept this popular youth group running fortnightly during term time in the absence of a CYF Worker. They met in the Church Hall on Sunday evenings engaging in a range of games and activities exploring the Christian faith in a fun and relaxed way. Roger Mawle and other CYF volunteers also led a Youth Alpha Group following on from some YF groups.

### Youth Trust

We have been unable to work with Echo as we have done in previous years due to the CYF Worker post remaining vacant. However, Lucy and Sarah Barrett have been in regular contact with Hannah Field and have continued to provide two CYF volunteers at Echo events. We also continued to advertise their events, Youth Café and Soul Sport sessions to our Church community. The Youth Café often has around 100 young people attending.

### CYF Events

Lucy and the faithful team of CYF volunteers ran a variety of events throughout the year: during school holidays including summer picnics and games for Fledgelings groups, Craft and Song Time at St Matthew's Church Open Tower during the Village's Hare Trail, Fork Biscuit Baking and Summer Craft and a Light Party in October half term. These events were mainly

targeted at pre-school and primary aged children but a few of our young people from YF got involved by volunteering at some of these events.

In the days up to Christmas, our popular Christmas Tree Decorating event attracted many local families, including Fledgelings families. Volunteers, Sarah Barrett and Esther Corbishley also coordinated a "Living Advent Calendar" in both villages for local families to learn more about the Christmas story.

## 2.3 Pastoral, Social and Community Activities

The *Pastoral Care* teams, and many individual members of our Churches visit parishioners in their homes, and offer a loving Christian presence and a listening ear to those who are ill, bereaved or who feel lonely.

There is a Pastoral Care Team in each parish.

In Chilton, the Team operates under the leadership of Pat Moseley who is joined by five other lay members plus the Associate Ministers. Some villagers already receive wonderful emotional and/or practical support from their friends and families on those (hopefully rare) occasions when such care is necessary. Other folk need reassurance of the Love of God and that "underneath are the everlasting arms". Home visits, the Oasis Café and the village Warm Welcome Café provide opportunities for the Team to provide pastoral care to our neighbours.

In Harwell, Marilyn Thomas became the leader of the Pastoral Care Team in July and there are now eleven other members. The Chilton team joined them in September for a training morning in the Church Hall. The Harwell team meet every two months for prayer and discussion for mutual encouragement and support. A monthly prayer diary has been made covering both parishes which was given out to anyone in both congregations who wanted it, so that everyone on the electoral roll can be prayed for at least once a month.

Home Communion is normally offered four times a year to those parishioners who are not very mobile – Easter, Summer, Harvest, and Christmas. Our Churches are also part of a team of ministers who take Communion to the new care home, Oxford Manor (formerly Alma Barn Lodge), in Harwell parish.

*Generation Gold services*, initiated by Revd Jan Radford and Revd Pam Rolls in 2015, were continued in 2024. The theme for the year was 'The Seasons' and they reflected on the characteristics of the different seasons at their quarterly service.

At the September meeting in Chilton Village Hall they enjoyed a wonderful harvest lunch which was served to us by a professional caterer. We are very grateful to a willing band of helpers who assisted throughout the year with delivering invitations, catering, and playing the piano and organ, and to the generous people whose donations made our special treats and reverse collections possible. Plans are now in hand for Generation Gold for 2025 where we will be reflecting on the theme 'God Provides', beginning with Jesus feeding the 5,000.

Both our churches have continued to collect non-perishable food for *Didcot Emergency Foodbank* throughout the year, with a special collection in both churches at Harvest time. During 2024, the need for the Foodbank became more crucial as households struggled with the cost of living crisis.

The Benefice continues to be a partner church of the *Didcot and Wallingford Area CAP (Christians Against Poverty)* Debt Centre. As well as supporting the Debt Centre financially, members of the churches also volunteer supporting clients in their journey out of debt. The Centre is very grateful for the Christmas gifts and treats that the congregations provided for the eight families in Chilton and Harwell being helped by CAP. The number of people who became debt free in 2024 totalled 18, bringing the total to 95 over ten years.

The committed Money Coaches continued to run *CAP Money Courses* now called *Money Coaching* in Didcot Baptist Church as well as online if required. The new style course was delivered to six people helping them with budgeting and managing their money. Often people signed up to attend the course but did not turn up, so it has been decided to run the courses next year in a secular venue hoping to encourage greater attendance.

*All Saints' Group* continue to meet on the second Tuesday of the month at 7.45pm in All Saints Church. They welcome women and men from both Chilton and Harwell. Speakers during 2024 have covered a wide range of topics, Morocco, Oxfordshire Wildlife Rescue, Reverend Jeremy Parsons, Costa Rica, 80<sup>th</sup> Anniversary of D-Day, Festival Spirit "Making dreams a reality" an amazing charity providing full festival experiences for life-limited and disabled people, Joan Impey's "Road to Ordination", Doctoring in the 21<sup>st</sup> century, and "See Saw".

The All Saints' Group, with great support from Chilton villagers, have continued to hold the monthly Charity market on Crafts End Green raising the great total of £12,072.35 in 2024.

The *Oasis Café* continues to meet at All Saints' Church on most third Saturdays of the month between 10.00am and 12.00 noon, and is free to all comers. On average twenty-two people enjoy a cup of tea or coffee and a friendly chat in relaxed surroundings.

*The Community Café* at St Matthew's meets on the first Thursday in the month at 10.30am at St Matthews Church Harwell. It is free but people like to give a donation for the refreshments. Any money collected goes to CAP via the Church treasurer. We are a very informal group. The numbers are increasing, but vary with the time of year and the weather.

#### *Harwellcome Community Café.*

The Harwellcome café is a joint venture, organised by St Matthews and hosted by the Harwellian. It arose out of the Warm Spaces initiative. The café runs every Thursday from 1-4pm at the Harwellian.

Debbie Greenfield successfully applied for Community grant funding for the café and for the Music for Memories which is held monthly. This enables them not only to offer a warm friendly place to meet, but free refreshments which are welcomed by all. There is quite often over 30 visitors per week not just from Harwell but from other local communities and many of our visitors come regularly.

The volunteers are a mixture of church and community volunteers who come to welcome and if necessary chat with those that come along. We are fortunate to have a member of the Harwellian staff who works to provide the refreshments paid for with the grant funding.

There are board games for visitors to use if they want to and we have a regular group of Scrabble players. They sometimes hold special events such as advice on housing, home insulation and hearing loss depending on what is available. The most important thing is that visitors receive a warm welcome and a place to talk with others if they want to. The conversations are many and varied.

It is a place for St Matthew's to be amongst the community and to, with God's help, show His love and care. We are required in respect to the grant funding to undertake some sort of feedback which we do quite simply. Every week many visitors are feeding back to us that we are making a positive difference to their lives.

### *Sanctuary*

The vision for Saturday Sanctuary is to provide a space where all women can gather, have time to chat, breathe and feel cherished. They aim to feed everyone physically, emotionally and spiritually. There is delicious food and usually a glass of bubbles in a beautiful environment. We have lots of time for conversation and then a short testimony or thought to feed us spiritually and time for silence to allow everyone to breath, paint nails, write a note, do some colouring and encounter Jesus. January, March and September were afternoon tea and in June we had a Summer soiree evening. We averaged about 40 people, most are women from our church but we also get lots of friends. It is a very welcoming and accessible event.

We also hosted a Saturday Soak evening, after feeling a prompt to provide a space where we could all spend more time soaking with Jesus and that is what we tried to do. This was for women from our churches to have an evening of encountering Jesus through worship, dwelling in the word and sharing what we felt Jesus was saying to us. We finished with tea and brownies. We had about 15 women and hope to do a similar evening again in 2025, after Easter.



## 2.4 World Mission

The World Mission Group seeks to promote the engagement of our churches with world mission and proposes to each PCC how each church could spend its world mission budget.

We focus our World Mission financial support and prayer around the Anglican Five Marks of Mission. The Marks and the corresponding organisations are:

1. **To proclaim the Good News of the Kingdom:** Mission Aviation Fellowship (MAF). The work of MAF enables mission workers to reach difficult and isolated places to share Christianity.
2. **To teach, baptize and nurture new believers:** Scripture Union (SU). Through Bible studies, resources and camps, SU aims to share the Christian faith, and disciple children and young people, in particular.
3. **To respond to human need by loving service:** The Leprosy Mission (TLM). TLM diagnoses, treats and offers specialist care such as reconstructive surgery, as well as rehabilitation programmes and health education in communities.
4. **To transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation.** Chris and Suzy Wilson are mission partners for Church Mission Society (CMS) and are based in Ethiopia and South Sudan. They work with a project that aims to equip and encourage churches in conflict-affected regions to actively work for peace.
5. **To strive to safeguard the integrity of creation, and sustain and renew the life of the Earth.** ARocha, a Christian conservation organisation which works in the UK and internationally.

We also continued to support financially several individual mission partners: Chris and Suzy Wilson who are with Church Mission Society in Ethiopia; Endri and Dyshi Tabacu of The Light of the World church in Albania, and John Abu Bakker with Fellowship For Neighbours, India.

The three members of the world mission group have met together during 2024. The group would love more people to join if you have a heart for world mission.

### 3. Looking Forward – Plans and Challenges for 2025

During 2025 we will be continuing with a focus on children, young people and families. We aim to be a deeply intergenerational church, a community of disciples that spans the generations. We will make this more and more evident in our services and events, recognising that a flourishing and sustainable church must make room for and include everyone: each generation, every stage of faith, the full spectrum of Christian spirituality, embracing human diversity as a reflection of God's image. We are called to deep Christian unity, not to uniformity.

The Valley Park development saw its first homes occupied late last year, and 2025 will see rapid growth. We will have an additional focus in 2025 on strengthening ties with GWP Church, and we plan to recruit a youth minister with a special focus on Western Valley (the civic parish that includes the Great Western Park and Valley Park developments), as well as strengthening our children & families work.

As our communities continue to grow and change, we will need to find new ways to work together in each of our contexts. We are greatly blessed with all that God has placed into our hands, and I have already seen the enthusiasm our churches are bringing to the opportunities, and of course the challenges, that come with growth and change.

## 4. Governance and Structure

The Parochial Church Council (PCC) is a corporate body, established by the Church of England, and operates under the Parochial Church Council Powers Measure.

St Matthew's, Harwell and All Saints', Chilton each has its own PCC. St Matthews' PCC met four times and All Saints' PCC met three times in 2024

The method of appointment of PCC members is set out in the Church Representation Rules (2022). The membership of the PCC consists of all clergy licensed to the Benefice, Churchwardens, Deanery Synod members and other lay members elected by those on the Electoral Roll of the Church. All those who attend our services/members of the congregation are encouraged to register on the Electoral Roll and stand for election for the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the Parish, including deciding on how the funds of the PCC are to be spent.

Given its wide responsibilities, PCC operate through several committees. Each committee deals with a particular aspect of Parish life. The committees report back regularly at PCC meetings, with minutes of their meetings or their decisions and recommendations being received and discussed as necessary. The Rector is automatically a member of every committee.

### **Standing Committees of St Matthew's and All Saints'**

These are the only committees required by Church law. They meet to set PCC agendas and, occasionally, when there are urgent decisions to be made, between PCC meetings. They consist of the Clergy, Churchwardens and the Treasurer plus the Vice-chair and the Secretary. St Matthew's and All Saints' Standing Committee met six times in 2024.

### **Combined PCC**

For efficiency and convenience St Matthew's, Harwell PCC and All Saints', Chilton PCC regularly hold Combined PCC meetings, where members of the two PCCs come together to discuss matters that are common to both parishes. Meetings of the Joint PCC (see below) are held as part of Combined PCC meetings. As such, voting by Joint PCC members on any decisions required by the Joint PCC generally follows discussion by the Combined PCC. The Combined PCC met twice during 2024, on Zoom.

### **Joint PCC**

The Pastoral Measure provides for a Joint PCC in addition to the separate PCCs of our two Churches. It comprises the Benefice clergy, Churchwardens and the Treasurer plus the Vice-chair and the Secretary of each PCC.

The two PCCs can agree to place in the hands of the Joint PCC any matters involving both parishes. So far, the PCCs have delegated responsibility for the following matters to the Joint PCC:

- Safeguarding
- Staffing
- Data compliance.

### **Safeguarding**

The Benefice complies fully with national and Church of England law on Safeguarding. Safeguarding is managed at Benefice level, currently by Judy Gold from Chilton Parish and Sue Greatbanks from Harwell Parish. Both Safeguarding Officers have continued to work together and regularly meet to discuss progress and future action necessary to continue our service in accordance with our Safeguarding Policy.

Sue and Judy have carried on with DBS applications for volunteers whose Certificates have expired and checks for new volunteers. We would like to stress the importance and need of registering with the Update Service as it makes the renewal of a DBS certificate so simple and time saving. Registration with the Service must be completed within 30 days of issue of a certificate and is free for volunteers. Safeguarding training should be completed every three years by PCC members and volunteers working with children. We are pleased to report that this is generally up to date.

### **Staffing**

The Benefice employs an Administrator working 20 hours a week and a Children and Families Worker. We have a vacancy for a Children and Families Worker vacancy which was covered, in 2024, by a combination of volunteers and temporary freelance paid help.

Staffing matters are overseen by the Benefice employment committee which is concerned with meeting the statutory regulations around employment, ensuring that performance assessment and development of staff employed by the PCCs is carried out, and that recruitment procedures are correctly followed.

### **Data Compliance**

In 2024, we have continued to work to ensure that our Churches are compliant with current national data governance legislation in the form of the General Data Protection Regulation (GDPR).

## 5. Finance

Setting a budget and monitoring the income and expenditure of the Church is a key responsibility of the PCC. The Finance Committee, consisting of Clergy, Churchwardens and Treasurer, oversees the finances of the PCC by monitoring income and expenditure, budgeting and reviewing the planned giving.

The income for 2024 was greater than 2023 due to significant one-off donations, and was in the region of £49,000. Plated giving remains low with people favouring the card machine (CollecTin) and Parish Giving Scheme (PGS). PCC fees were lower than in the previous year. We are very grateful to everyone for their continued support of the Church financially in these challenging times, including all the specific donations to the Children and Family worker fund. The Church Hall Fund was also used to support the Children and Family work.

The expenditure for the year decreased in the region of 8% to £38,700. The year started with the General Fund being nearly £6,500 overdrawn which was supported by the Legacy Fund. In 2024 this was repaid. In order to balance the accounts we underpaid the Parish Share by £9,000.

Churchyard maintenance costs were supported again this year by a generous grant from the Parish Council.

The Charities & Missions giving for 2024 was 10% of the regular giving.

Once again, we are most grateful to all those who have very generously supported the Church in many ways including giving their time, and through both regular and spontaneous giving.

At the end of 2024 the General Fund had a balance of £3,900, compared to the deficit of £6,500 it started with. This will provide a good start to 2025 given the Parish Share has risen to over £25,000. It is hoped with this start we will be able to meet both the Parish Share and all the running costs of the Church.

### Reserves Policy

It is the policy of the PCC to maintain a balance on unrestricted funds, where possible, which equates to at least six months of running costs to cover emergency situations that might arise from time to time.

However, the PCC is fortunate in that there are other funds, (although restricted or designated) enabling the policy to be met. Should an emergency situation arise then a loan from one of these funds could be made to enable the Church to continue to function.

It is the policy of the PCC to invest our funds with the Central Board of Finance Church of England.

***Stuart Gibson, PCC Treasurer***

## 6. Fabric

### **Introduction**

Chilton PCC assume responsibility for the upkeep of All Saints' Church and Churchyard. The Fabric committee, appointed by the PCC, coordinates work planning and implementation. Practical work is undertaken by volunteers or by paid specialist companies.

### **Snapshot of work**

The lists below show the varied work completed in year 2024 but other tasks are ongoing and a couple of updates may be helpful.

#### Audio Visual Provision

The laptop used for running Easy Worship has been replaced with a pc and separate monitor. The higher specification will allow better quality projection in particular video projection.

The projectors in the nave and south aisle were replaced and the one in the south aisle repositioned so that the projected material is easier to see. The projectors are now silent and the projected image much improved.

#### Accessibility

A working party met with the Diocesan Disability and Access Officer. At her suggestion one of the book shelves was removed to give more space around the lectern area. We are awaiting further recommendations.

#### Notice Boards

The notice board at the lychgate has been redone to display the correct information as to Rector, and Assistant Ministers. Services are listed on a removable poster to allow for changes to be accommodated easily. There is also space for a poster to advertise special events.

The notice board on Chilton Fields was damaged in the autumn gales. This has now been repaired and posters are being prepared for it.

#### Roll of Rectors and Curates

Lin Kerr extremely generously donated her time and expertise to completely rewrite the Roll and arrange for its framing.

**One off jobs completed in 2024**

New pc and monitor installed in the gallery

Projectors in nave and south aisle replaced

The gutters and downpipes were rubbed down and repainted

The weather vane was repainted.

The lychgate notice board was repainted

The Chilton Fields notice board was repaired

Roll of Rectors and Curates rewritten and rehung.

**Repeating jobs completed in 2024**

The church was spring cleaned in June.

Fire appliance annual inspection completed and new battery fitted in alarm

Lightning conductor inspected

Gutters and gullies cleared including attention to gutter over the rubbish bins

Christmas tree erected on tower and removed

Preparing for and overseeing grass cutting

Shed treated with Barretine preservative

Chain posts treated with Ronseal preservative

Paths pressure washed and treated with moss remover

Floor tiles polished

Continued inspection of graves and headstones

Leaves and tree debris removed from the churchyard

Pruning of shrubs

West hedge trimmed

**Thank you**

Of the above 21 jobs completed, no less than 14 were handled in house by volunteers.

Many other small tasks were carried out by volunteers during the year.

A very sincere thank you to the many people who gave their valuable time and / or helped financially to look after All Saints' in 2024.

***Judith Russell, Fabric Chair***

## Appendix 1: Administrative Information

All Saints' Church is situated on Church Hill, Chilton. It is part of the Wallingford Deanery in the Archdeaconry of Dorchester in the Diocese of Oxford within the Church of England.

The correspondence address is:

The Rectory  
Church Lane  
Harwell  
Didcot  
OX11 0EZ

The Independent Examiner of the PCC financial accounts is:

Mrs Jane Moreton  
Harrow House  
Burr Street  
Harwell  
Didcot  
OX11 0DT



## Appendix 2: All Saints' Church membership

The Electoral Roll is a list of those entitled to vote at the Annual Parochial Church Meeting. It is also a crude indicator of church membership.

The Electoral Roll is maintained by Carol Pigott. As of April 2024 the roll stood at 62, which is 3 less than the previous year.

## Appendix 3: All Saint's PCC membership

During 2024, the membership of All Saints' PCC has been:

### Clergy

- Revd Jeremy Parsons (Rector)
- Revd Sasha Reeves (Curate) from February 2024 (Maternity leave from September)
- Revd Pam Rolls (Associate Minister)
- Revd Janet Radford (Assistant Minister)

### Churchwardens

- Mr Alex Reich
- Mrs Judith Russell

### Elected Deanery Synod representatives

- (vacant)

### Other elected representatives

- |                  |               |
|------------------|---------------|
| • Hazel Benton   | • Liz Morris  |
| • Debra Dewhurst | • Pat Moseley |
| • Naomi Gibson   | • John Pigott |
| • Stuart Gibson  |               |

### Co-opted representatives

There were no co-opted members

# Appendix 4: Summary of examined accounts 2024

## All Saints' Church Chilton Financial Statement for the period ended 31st December 2024

### General Fund Receipts & Payments

	2024		2023	
	£	£	£	£
<b><i>Receipts</i></b>				
<u>Income</u>				
Pledged	12,210.00		12,000.00	
Plated	1,440.16		867.34	
PGS	11,357.40		9,932.37	
Website	2,300.00		2,198.73	
Collectin	3,915.00		1,754.00	
Administrator	-		1,331.00	
Gift Aid Recovered	7,658.16		7,656.38	
		38,880.72		35,739.82
<u>Other voluntary Income</u>				
Wall Safe	127.56		117.65	
Wedding/Funeral Plates	20.00		-	
Donations	8,240.02		805.50	
		8,387.58		923.15
<u>Receipts from Church Activities</u>				
Fledglings	435.12		537.16	
Fees - PCC	1,328.00		2,145.00	
		1,763.12		2,682.16
<u>Income from Investments</u>				
Bank Interest	91.89		62.66	
		91.89		62.66
<b>Total Receipts</b>		49,123.31		39,407.79
<b><i>Payments</i></b>				
<u>Church Activities</u>				
Chilton				
Parish Share	15,000.00		22,090.20	
Donations, Subscriptions & Gifts	140.00		830.00	
Books, Postage, Printing & Stationery	524.40		82.80	
Youth	1,709.00		1,449.25	
Church Electricity, Telephone & Water Rates	3,217.85		1,962.01	
Church Insurance	1,256.31		1,220.08	
Music	79.00		-	
Professional Fees	-		-	
Sundry Expenses	9.62		120.06	
Bank Charges (Website/Collectin)	135.03		104.97	
		22,071.21		27,859.37

## All Saints' Church Chilton

### Financial Statement for the period ended 31st December 2024

<i>Payments - General Fund Continued</i>	<b>2024</b>		<b>2023</b>	
	£	£	£	£
Joint Chilton/Harwell				
Admin Expenses	-		184.22	
Minister's Expenses	69.67		-	
Assitant Minister's Expenses	130.24		201.63	
Outreach	20.95		1,393.19	
Outsourced Printing	183.01		60.00	
Secretarial Expenses	5,857.79		5,632.30	
Services	51.06		19.60	
Office Costs	2,294.70		2,089.33	
Gifts, Subscription & Courses	107.18		372.35	
Stationery	21.56		24.37	
		<u>8,736.16</u>		<u>9,976.99</u>
<b>Total Payments</b>		30,807.37		37,836.36
<b>Excess of Receipts over Payments</b>		18,315.94		1,571.43
Transfer to Restricted Churchyard Maintenance Fund		(882.50)		(2,841.50)
Transfer to Restricted Church Fabric Fund		(4,399.51)		(2,116.78)
Transfer to Designated Outreach Fund		(154.80)		(108.70)
Transfer to Charities & Mission Fund		(3,052.50)		(3,042.50)
Transfer to Path Fund		(278.82)		-
Transfer from Church Hall (Youth Work)		883.88		1,250.00
Balance at 1st January		(6,483.77)		(1,195.72)
Balance at 31st December		<u>3,947.92</u>		<u>(6,483.77)</u>

## All Saints' Church Chilton Statement of Assets and Liabilities at 30th December 2024

	General Fund	Bell Fund	Organ Fund	Youth Worker Fund	Path Fund	Carterton House Fund	C & M Fund	Choir Fund	Gate Fund	Legacy Fund	Church Hall Fund	Total 2024	Total 2023
<b>Cash Funds</b>	Unrestricted	Restricted	Restricted	Restricted	Restricted	Designated	Restricted	Restricted	Restricted	Restricted	Restricted		
Bank Current Account	6,636.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,636.90	460.17
Cash	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	25.00
Bank Deposit Account	(446.66)	0.00	1,085.00	564.29	0.00	0.00	0.00	750.00	406.25	6,982.49	0.00	9,341.37	3,649.48
Bank Deposit Account (Bells)	0.00	5,340.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.40	5,152.25
CBOF Account	0.00	0.00	0.00	0.00	0.00	71,848.60	0.00	0.00	0.00	0.00	0.00	71,848.60	68,227.21
Church Hall Investment Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,549.46	52,549.46	55,881.45
<b>Total cash</b>	<b>6,220.24</b>	<b>5,340.40</b>	<b>1,085.00</b>	<b>564.29</b>	<b>0.00</b>	<b>71,848.60</b>	<b>0.00</b>	<b>750.00</b>	<b>406.25</b>	<b>6,982.49</b>	<b>52,549.46</b>	<b>145,746.73</b>	<b>133,395.56</b>
<b>Other Monetary Assets</b>													
British Gas	(473.36)											(473.36)	(334.98)
Wages	(1,257.67)											(334.49)	(1,014.00)
Contra	(334.49)											(119.13)	(114.54)
Pension	(119.13)											(87.67)	(84.94)
HMRC	(87.67)												
<b>Funds Total</b>	<b>3,947.92</b>											<b>144,732.08</b>	<b>131,847.10</b>
Gift Aid Reclaim (Note 4)	4,000.00											4,000.00	4,000.00
<b>Investment Assets</b>													
Church Hall Investment (Note 2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	15,163.24	15,163.24	15,163.24
<b>Assets Retained for the Churches Use</b>													
Sound System												3,000.00	
Digital Projectors												6,000.00	
Desktop												1,500.00	
<b>Liabilities</b>													
None													

The attached notes on page 11 form part of these financial statements.

If you would like to see a copy of this Annual Report in large print, or discuss any parts of particular interest, please contact the Church Administrator on 01235 834256 or via our website:

[www.harwellandchiltonchurches.org.uk](http://www.harwellandchiltonchurches.org.uk)